

## Better Care Fund 2022-23 Template

### 5. Expenditure

Selected Health and Wellbeing Board:

Barnsley

[<< Link to summary sheet](#)

Running Balances	Income	Expenditure	Balance
DFG	£3,377,046	£3,377,046	£0
Minimum NHS Contribution	£23,080,403	£23,080,403	£0
iBCF	£13,450,589	£13,450,589	£0
Additional LA Contribution	£0	£0	£0
Additional NHS Contribution	£0	£0	£0
<b>Total</b>	<b>£39,908,038</b>	<b>£39,908,038</b>	<b>£0</b>

#### Required Spend

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum CCG Contribution (on row 31 above).

	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum ICB allocation	£6,558,796	£10,638,317	£0
Adult Social Care services spend from the minimum ICB allocations	£12,442,085	£12,442,086	£0

[>> Link to further guidance](#)

#### Checklist

Column complete:

Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
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Sheet complete

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Planned Expenditure								New/ Existing Scheme
						Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding	Expenditure (£)	
1	Long Term Care Provision	Contribution towards adult social care provision costs i.e.	Residential Placements	Care home		Social Care		LA			Private Sector	Minimum NHS Contribution	£6,837,111	Existing
2	Short term and respite provision	Short term residential provision (including support to carers and	Carers Services	Respite services		Social Care		LA			Private Sector	Minimum NHS Contribution	£810,000	Existing
3	Mental Health Community Social care team	Adult social care community Mental Health Teams; Assertive	Integrated Care Planning and Navigation	Assessment teams/joint assessment		Social Care		LA			Local Authority	Minimum NHS Contribution	£800,279	Existing
4	Other ASC provisions - LPS and	Liberty protection safeguards (LPS) team and i.e. BIAs, health	Care Act Implementation Related Duties	Other	Deprivation of liberty safeguards	Social Care		LA			Local Authority	Minimum NHS Contribution	£421,200	Existing
5	Commissioned contracts	Includes the Equipment and Adaptions contract (SWYPFT) and other	Assistive Technologies and Equipment	Community based equipment		Social Care		LA			NHS Community Provider	Minimum NHS Contribution	£1,141,366	Existing
6	Reablement provision	Short-term provision to preserve the independence of people	Reablement in a persons own home	Reablement to support discharge - step down		Social Care		LA			Local Authority	Minimum NHS Contribution	£1,294,000	Existing
7	Extra Care Housing scheme provision	wrap around care model within extra care schemes to improve the	Residential Placements	Extra care		Social Care		LA			Private Sector	Minimum NHS Contribution	£570,000	Existing

8	Community Reablement support	extend Reablement offer to all community-based referrals	Reablement in a persons own home	Reablement service accepting community and		Social Care		LA			Local Authority	Minimum NHS Contribution	£378,130	Existing
9	Older People - Health & Wellbeing service	improved early intervention and prevention model to	Prevention / Early Intervention	Other	provision of support for older people	Social Care		LA			Local Authority	Minimum NHS Contribution	£190,000	Existing
10	Long term care provision (Older People)	contribution to core funding to cover demographic and	Residential Placements	Care home		Social Care		LA			Private Sector	iBCF	£6,965,188	Existing
11	Long term care provision (Learning)	contribution to core funding to cover demographic and	Residential Placements	Care home		Social Care		LA			Private Sector	iBCF	£2,609,000	Existing
12	Long term care provision (Mental Health)	contribution to core funding to cover demographic and	Residential Placements	Care home		Social Care		LA			Private Sector	iBCF	£1,250,000	Existing
13	Uplift in weekly fees - stabilisation of the care market	address ongoing pressures for a sustainable fee payment	Enablers for Integration	Other	residential care fee uplift	Social Care		LA			Private Sector	iBCF	£300,000	Existing
14	Increased contract management capacity -	effective management of care contracts and maintaining effective	Enablers for Integration	Other	supporting the care market	Social Care		LA			Local Authority	iBCF	£65,000	Existing
15	7 days hospital social work team - Reducing delayed	to ensure timely discharge of people requiring care / support	High Impact Change Model for Managing Transfer	Flexible working patterns (including 7 day working)		Social Care		LA			Local Authority	iBCF	£120,000	Existing
16	Maintaining care provision (OP Review team +	Mainstreaming the Review Team	Integrated Care Planning and Navigation	Assessment teams/joint assessment		Social Care		LA			Local Authority	iBCF	£317,500	Existing
17	Increased service management	expand management to cater for the size and complexity of the service	Integrated Care Planning and Navigation	Assessment teams/joint assessment		Social Care		LA			Local Authority	iBCF	£330,500	Existing
18	Support for carers (incl care centre model)	provision of personal budgets for carers and the development of a	Carers Services	Other	personalised budget and information,	Social Care		LA			Private Sector	iBCF	£225,000	Existing
19	Community Bridge Building	improve access / signposting to community and	Care Act Implementation Related Duties	Other	information, advice & guidance	Social Care		LA			Charity / Voluntary Sector	iBCF	£30,000	Existing
20	Increased social worker / hospital team capacity	Increasing social work capacity in the locality / hospital teams including	Integrated Care Planning and Navigation	Assessment teams/joint assessment		Social Care		LA			Local Authority	iBCF	£374,400	Existing
21	Increased Occupational Therapist	additional OT capacity in the Reablement team	High Impact Change Model for Managing Transfer	Early Discharge Planning		Social Care		LA			NHS Community Provider	iBCF	£58,000	Existing
22	Homecare Bridging contract	To act as a provider of last resort in the event of increased demand	Home Care or Domiciliary Care	Domiciliary care packages		Social Care		LA			Private Sector	iBCF	£69,300	Existing
23	Increased domiciliary / residential care	additional care packages to meet increased need	Other		additional care packages	Social Care		LA			Private Sector	iBCF	£736,701	Existing
24	Disabled facilities grant funded schemes	housing adaptations, minor equipment, DFG team	DFG Related Schemes	Adaptations, including statutory DFG grants		Social Care		LA			Local Authority	DFG	£3,377,046	Existing
25	Intermediate Care	Intermediate Care Services	Bed based intermediate Care Services	Step down (discharge to assess pathway-2)		Community Health		CCG			NHS Acute Provider	Minimum NHS Contribution	£2,802,960	Existing
26	Intermediate Care	Intermediate Care Services	Community Based Schemes	Integrated neighbourhood services		Community Health		CCG			NHS Community Provider	Minimum NHS Contribution	£4,634,199	Existing

























